

HOUSING COMMITTEE (GENERAL FUND) REVENUE DETAIL

Table 1 – Housing GF Outturn Detail

Strategy & Resources Committee	Para Refs	2021/22 Revised Budget (£'000)	2021/22 Actual (£'000)	2021/22 Reserve Transfers (£'000)	2021/22 Outturn Variance (£'000)
Housing Advice	1.1	519	376	114	(30)
Housing Strategy	1.2	303	100	167	(36)
Private Sector Housing	1.3	157	89	63	(6)
Housing General Fund TOTAL		980	564	344	(72)

1.1 Housing Advice – (£30k) underspend

(Pippa Stroud, pippa.stroud@stroud.gov.uk)

Spend on Temporary Accommodation and Bed and Breakfast continues to be high, and although much of this can be covered through Housing Benefit, the generally higher costs of temporary accommodation mean that the full cost can not be recovered. Across the service the shortfall within the Temporary Accommodation income has been compensated by greater grant income than budgeted within Homelessness and Homelessness Prevention.

1.2 Housing Strategy – (£36k) underspend

(Pippa Stroud, pippa.stroud@stroud.gov.uk)

An underspend of (£36k) relates to budget which has not been utilised during the financial year after taking into account government grants and reserve transfers, with the focus being on Covid response and recovery.

1.3 Private Sector Housing – (£6k) underspend

(Maria Hickman, maria.hickman@stroud.gov.uk)

A number of small running costs and some salary underspends (£13k), along with small amounts of extra income and government grants make up this variance.